



TEMOAYA 0104

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
 CLASIFICACION ADMINISTRATIVA  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025  
 ( P E S O S )

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO</b>	<b>227,526,571.15</b>	<b>22,432,388.44</b>	<b>249,958,959.59</b>	<b>249,957,898.86</b>	<b>235,708,989.43</b>	<b>1,060.73</b>
A. A00 PRESIDENCIA	39,968,981.76	13,314,229.14	53,283,210.90	53,283,210.90	49,687,219.53	0.00
B. A01 Comunicación Social	3,510,561.33	299,935.97	3,810,497.30	3,810,497.30	3,132,384.98	0.00
C. A02 Derechos Humanos	789,317.95	-56,073.51	733,244.44	733,244.44	720,685.24	0.00
D. B00 SINDICATURAS	2,714,732.23	661,424.99	3,376,157.22	3,376,157.22	3,300,106.50	0.00
E. C00 REGIDURIAS	13,394,655.08	264,318.65	13,658,973.73	13,658,973.73	13,604,555.12	0.00
F. D00 SECRETARIA DEL AYUNTAMIENTO	8,971,237.63	1,410,883.20	10,382,120.83	10,382,120.83	9,462,308.66	0.00
G. E00 ADMINISTRACIÓN	15,624,286.76	158,792.68	15,783,079.44	15,783,079.44	15,209,185.23	0.00
H. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	17,522,739.48	3,452,109.19	20,974,848.67	20,974,848.67	16,350,300.34	0.00
I. F01 Desarrollo Urbano y Servicios Públicos	3,252,414.23	-20,018.97	3,232,395.26	3,232,395.26	3,226,530.86	0.00
J. G00 ECOLOGÍA	3,991,529.86	833,824.21	4,825,354.07	4,825,354.07	4,469,664.08	0.00
K. H00 SERVICIOS PUBLICOS	20,070,034.81	12,164,235.84	32,234,270.65	32,234,270.65	31,549,941.94	0.00
L. H01 AGUA POTABLE	3,858,649.95	1,587,892.60	5,446,542.55	5,446,542.55	5,320,727.37	0.00
M. I01 Desarrollo Social	11,647,203.90	3,844,468.81	15,491,672.71	15,491,475.55	15,113,714.63	197.16
N. K00 CONTRALORIA	3,849,450.71	-460,186.71	3,389,264.00	3,389,264.00	3,324,022.45	0.00
O. L00 TESORERIA	59,663,526.76	-20,435,392.96	39,228,133.80	39,227,270.23	39,207,893.92	863.57
P. M00 CONSEJERÍA JURÍDICA	3,555,983.27	1,319,860.51	4,875,843.78	4,875,843.78	4,640,846.28	0.00
Q. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	2,842,257.90	-125,694.06	2,716,563.84	2,716,563.84	2,605,920.16	0.00
R. N01 Desarrollo Agropecuario	3,541,226.19	827,419.53	4,368,645.72	4,368,645.72	4,365,648.22	0.00
S. Q00 SEGURIDAD PUBLICA Y TRANSITO	700,000.00	790,803.49	1,490,803.49	1,490,803.49	1,172,515.33	0.00
T. S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	2,354,751.88	-427,748.17	1,927,003.71	1,927,003.71	1,894,005.11	0.00
U. T00 PROTECCIÓN CIVIL	210,000.00	148,859.09	358,859.09	358,859.09	271,209.93	0.00
V. U00 TURISMO	5,493,029.47	2,878,444.92	8,371,474.39	8,371,474.39	7,079,603.55	0.00
<b>II. GASTO ETIQUETADO</b>	<b>262,721,736.70</b>	<b>10,189,268.64</b>	<b>272,911,005.34</b>	<b>272,790,127.78</b>	<b>212,443,646.38</b>	<b>120,877.56</b>
A. A00 PRESIDENCIA	0.00	89,954.80	89,954.80	89,954.80	79,095.14	0.00
B. A01 Comunicación Social	0.00	719.70	719.70	719.70	719.70	0.00
C. E00 ADMINISTRACIÓN	0.00	76,286.17	76,286.17	76,286.17	76,286.17	0.00
D. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	120,857,004.36	10,368,546.33	131,225,550.69	131,104,673.13	74,884,419.29	120,877.56
E. G00 ECOLOGÍA	0.00	123,702.15	123,702.15	123,702.15	109,452.21	0.00
F. H00 SERVICIOS PUBLICOS	29,383,000.00	-1,060,395.89	28,322,604.11	28,322,604.11	26,128,618.69	0.00
G. H01 AGUA POTABLE	8,935,000.00	1,421,228.02	10,356,228.02	10,356,228.02	9,395,813.66	0.00
H. I01 Desarrollo Social	0.00	4,416.97	4,416.97	4,416.97	4,416.97	0.00



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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. L00 TESORERIA	38,251,650.03	4,010,108.50	42,261,758.53	42,261,758.53	42,259,020.70	0.00
J. Q00 SEGURIDAD PUBLICA Y TRANSITO	58,224,120.60	-6,323,430.30	51,900,690.30	51,900,690.30	51,448,375.99	0.00
K. T00 PROTECCIÓN CIVIL	7,070,961.71	1,475,942.99	8,546,904.70	8,546,904.70	8,055,238.66	0.00
L. U00 TURISMO	0.00	2,189.20	2,189.20	2,189.20	2,189.20	0.00
<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>490,248,307.85</b>	<b>32,621,657.08</b>	<b>522,869,964.93</b>	<b>522,748,026.64</b>	<b>448,152,635.81</b>	<b>121,938.29</b>

